

# APPENDIX 1

## Projects undertaken during 2016-2017 and 2017-2018

Programme / project Title	Ward	Outturn 2016-2017 £000	Estimated Outturn 2017-2018 £000
<b>Network Development</b>			
<b>Wolverhampton &amp; West Midlands Major Projects</b>			
Wolverhampton Interchange (highway improvements)	St Peters	31	
i54 Access	N/A	417	
<b>LGF Access to Growth</b>			
Coach Link	St Peter's	93	
Bilston Urban Village Access	Bilston East	2,184	
Springfield Campus to Interchange connectivity	Heath Town	628	115
City North Gateway (Stafford Road Corridor) modelling and scheme development	Bushbury North/ Oxley/ Bushbury South & Low Hill/St Peter's	128	100
City East Gateway (Willenhall Road Corridor) modelling and scheme development	Heath Town, East Park	131	100
A4123 Birmingham Road Corridor modelling and scheme development	Blakenhall, Spring Vale, Ettingshall	21	90
Pinfold Bridge, Wednesfield	Wednesfield South	650	632
City North Gateway Phase 1	Bushbury North, Oxley		2,000
City Centre – Westside Link Development	St Peter's		270
Wolverhampton to Willenhall Metro Study	St Peter's, Heath Town, Wednesfield South		84
Springfield Campus Connectivity Phase 2 development	Heath Town		15
City Centre – Westside Link Development	St Peter's		270
Wolverhampton to Willenhall Metro Study	St Peter's, Heath Town, Wednesfield South		84
<b>LGF Managing Short Trips</b>			
National Cycle Network 81 route enhancements Mainline Canal	St Peter's, Park, Bushbury South & Low Hill, Heath Town, East Park, Ettingshall	171	
City Centre and Ring Road cycling improvements including St John's crossing	St Peter's	226	37
i54 to Science Park cycle route	Bushbury South & Low Hill, Bushbury North	284	50
Bradley arm	Bilston East	70	179
Dixon Street to Deepfields Junction – towpath works	Ettingshall, Spring Vale		300

Horseley Field Junction to Bentley Bridge – towpath works	Heath Town		300
<b>Highway Improvement Programme</b>			
City Centre Transport and Movement Enhancements	St Peter's	435	
Wobaston Road Corridor	Bushbury N/Oxley	131	
UTC Wireless Telecommunications	Various	55	50
Raglan St Sainsburys s278 works	St Peter's	10	
Birmingham New Road/Shaw Road	Spring Vale	1,792	
Compton Park access road and cycle route	Park	14	
New Cross area parking management	Heath Town, Wednesfield South	93	67
Highways Management		65	
Roadworks information	Various	73	
Traffic Signs Replacement	Various	7	
Alfred Squire Road/Neachells Lane traffic signals upgrade	Wednesfield South	135	
Ring Road/Snow Hill traffic signals upgrade	Blakenhall/St Peter's/Ettingshall	95	30
Common database software upgrade	All	22	
Advance design of future projects	Various	131	100
Cannock Road/Raynor Road CCTV	Bushbury South and Low Hill		30
Newhampton Road /Hunter Street signal upgrade	Park/St Peter's		80
A4124 traffic signal upgrades (NPIF)	Heath Town / Wednesfield South		500
Improving Pedestrian Safety – Hazardous Vehicle Mitigation	St Peter's		20
<b>Local Safety Programme</b>			
Perton Road area	Tettenhall Wightwick	9	
Penn Road/Manor Road	Penn	52	
Linden Lea	Tettenhall Wightwick	3	
Stafford Street toucan crossing	Bushbury South & Low Hill, St Peter's	12	150
Urgent Works/TRO's/Signs/Guardrails/Markings	Various	128	140
Wolverhampton Road East zebra crossing and traffic calming	Blakenhall	3	70
Great Hampton St Landscape improvements	St Peter's		15
Hilton road Area 20mph signage	Spring Vale		18
Pinfold Street Bilston Tiger Crossing	Bilston East		30
Sun Street Guard Railing	Heath Town		9
Great Brickkiln Street Bus Stop	Graiseley		15
<b>Cycling Programme</b>			
Cycle Route Improvements	Various	20	30
Cycle Parking	Various	1	5
<b>Safer Routes to School</b>			
School gate parking	Various	-	20
Windmill Crescent	Tettenhall Wightwick	31	

<b>Total</b>		<b>8,333</b>	<b>6,005</b>
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<b>Capital Maintenance</b>			
<b>Capital Maintenance of Classified Roads</b>			
Bath Road	Park	92	
Bridgnorth Road	Tettenhall Wightwick	161	
Bushbury Lane	Bushbury South & Low Hill	109	
Bushbury Road	Heath Town	59	
Penn Road	Penn	50	
Ring Road St. Andrews and St. Peters	St. Peters	214	
Waddensbrook Lane	Wednesfield South	130	
Warstones Road	Merry Hill	51	
Stafford Road	Bushbury South & Low Hill	1,506	
Wednesfield High Street	Wednesfield South	84	
Pothole Fund	Various	110	
Three Tuns Lane	Bushbury North		165
Birmingham New Road (Parkfield Road to Spring Road)			92
Black Country Route (Coseley Road to Oxford Street)	Bilston East		218
Penn Road (Stubbs Road to Coalway Road)	Penn		89
Coalway Road (Penn Road to Warstones Road including Trysull Road/Oxbarn Avenue junction)	Penn/Graisley/Merry Hill		672
Millfields Road	Ettingshall		171
Bilston Road (Ring Road to Culwick Street – Rail Replacement support)	East Park/Ettingshall/Bilst on North		688
Chapel Ash/Compton Road (Part)	Graisley/Park		413
Lower Street	Tettenhall Regis		138
Bushbury Road Carriageway	Bushbury South/Low Hill		34
Penn Road Carriageway	Penn		110
<b>Capital Maintenance of Unclassified Roads</b>			
Brooklands Parade and roads off	East park	408	56
Baker Avenue	Springvale	15	
Newhampton Road East	Park	47	
Little Brickkiln Street	St. Peters	7	
Dudley Street	St. Peters	12	161
Bilston Street	St. Peters	195	
Darlington Street	St. Peter's	16	
Prestwood Road West		57	
Thin surface treatment	Various	660	667
Bushbury Lane	Bushbury South & Low Hill		350
Woodhouse Road	Tettenhall Regis		31
<b>Highway Structures</b>			
Highway structures, strengthening and maintenance (rolling programme)	Various	228	

Hordern Road Bridge strengthening	Tettenhall Regis/Park/St Peter's	15	
Tettenhall Road Bridge parapet repairs	Tettenhall/Wightwick	36	
<b>Other Capital Maintenance Programmes</b>			
Disabled access	Various	44	
Street lighting replacements	Various	118	
<b>Total Capital Maintenance programme</b>		<b>4,424</b>	<b>4,055</b>
<b>Total Transport Capital Programme</b>		<b>12,775</b>	<b>10,075</b>